

SPECIAL MEETING, TOWN OF WELLSVILLE, January 30, 2019

A Special Meeting of the Town of Wellsville, County of Allegany and the State of New York was held at the Town Hall, 156 N Main Street on the 30th day of January 2019.

PRESENT: Shad Alsworth, Supervisor
 Michael Miller, Council Member
 William Fish, Council Member
 Jesse Case, Council Member

ABSENT: Patricia Graves, Council Member
 Sylvia LaChance, Town Clerk

Alsworth opened the meeting at 7:00pm with the pledge to the Flag.

Alsworth explained the purpose of the meeting was to approve the 2018 budget transfers.

2018 BUDGET TRANSFERS:

Motion:

A motion was made by Case to accept the 2018 budget transfers as presented to the board by Michelle Dunbar, Bookkeeper to the Supervisor, seconded by Fish.

Discussion: It was noted that Dunbar needs to be included on all emails concerning minutes from all town board meetings, this has led to confusion for how monies are to be transferred to fund unbudgeted expenses throughout the year

The above motion was carried by all.

FROM:		TO:		AMOUNT:
A1110.200	Municipal Court Eq	A1010.101	Town Board Pers Svcs	\$313.84
A1110.200	Municipal Court Eq	A1010.406G	Municipal Court Eq	\$386.16
A1110.200E	Municipal Court Eq	A1010.406G	Municipal Court Eq	\$400.00
A1110.406R	Municipal Court Edu	A1010.406G	Municipal Court Eq	\$225.99
A1110.406R	Municipal Court Edu	A1110.404	Municipal Court Comp	\$40.00
A1110.406R	Municipal Court Edu	A1110.433	Municipal Court Telep	\$59.42
A1110.406R	Municipal Court Edu	A1310.400	Williamson Law Upda	\$93.20
A1110.406R	Municipal Court Edu	A1310.406G	Bus & Finance Office	\$81.39
A1110.409	Municipal Court Due	A1310.406g	Bus & Finance Office	\$3.61
A1110.409	Municipal Court Due	A1320.400	Auditor Contractual	\$66.39
A1110.414	Municipal Court Sten	A1320.400	Auditor Contractual	\$500.00
A1110.415	Municipal Court Law	A1320.400	Auditor Contractual	\$100.00
A1110.422	Municipal Court Off	A1320.400	Auditor Contractual	\$274.31
A1110.439	Municipal Court Po	A1320.400	Auditor Contractual	\$205.00
A1220.101	Supervisor PS	A1320.400	Auditor Contractual	\$313.84
A1220.406g	Supervisor Education	A1320.400	Auditor Contractual	\$1460.00
A1220.432	Supervisor Supplies	A1320.400	Auditor Contractual	\$50.00
A1220.433	Mileage	A1320.400	Auditor Contractual	\$50.00
A1310.200	Bus & fin Off Eq	A1320.400	Auditor Contractual	\$650.37
A1310.406R	Bus & Fin Off Ed	A1320.400	Auditor Contractual	\$350.00

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A1310.413	Bus & Fin Mileage	A1320.400	Auditor Contractual	\$3.02
A1310.422	Bus & Fin Supplies	A1320.400	Auditor Contractual	\$282.34
A1330.210	Tax Collection petty	A1320.400	Auditor Contractual	\$100.00
A1330.404	Tax Collection Comp	A1320.400	Auditor Contractual	\$150.00
A1330.409	Tax Collection Dues	A1320.400	Auditor Contractual	\$100.00
A1330.422	Tax Collection Off	A1320.400	Auditor Contractual	\$33.42
A1330.423	Tax Collection Legal	A1320.400	Auditor Contractual	\$18.88
A1355.102	Assessment Clerk	A1320.400	Auditor Contractual	\$498.06
A1355.414	Assessment Review	A1320.400	Auditor Contractual	\$97.50
A1355.423	Assessment Printing	A1320.400	Auditor Contractual	\$100.00
A1355.431	Assessment Legal	A1320.400	Auditor Contractual	\$42.05
A1410.406G	Town Clerk Educa	A1320.400	Auditor Contractual	\$54.82
A1410.406G	Town Clerk Educa	A1330.400M	Tax Collection Mileage	\$107.16
A1410.406g	Town Clerk Educa	A1355.409	Assessment Dues	\$29.00
A1410.406G	Town Clerk Educa	A1355.422	Assessment Office	\$35.60
A1410.406G	Town Clerk Educa	A1410.102	Town Clerk Deputy	\$423.42
A1410.420	Town Clerk Mileage	A1410.102	Town Clerk Deputy	\$182.22
A1410.422	Town Clerk Office	A1450.400	Elections Contractual	\$104.12
A1420.416	Law Legal Fees	A1450.400	Elections Contractual	\$402.20
A1620.410	Bldgs Postage Meter	A1450.400	Elections Contractual	\$97.41
A1620.418	Bldgs Maintenance	A1450.400	Elections Contractual	\$10.80
A1620.423	Bldgs Ad Help Wan	A1450.400	Elections Contractual	\$132.53
A1620.439	Municipal Postage	A1450.400	Elections Contractual	\$260.44
A1680.400	Digital Tow Path	A1450.400	Elections Contractual	\$471.02
A1920.400	Municipal Assoc Dues	A1620.422	Bldgs Office Supplies	\$262.38
A1920.400	Municipal Assoc Dues	A1620.433	Bldgs Telephone	\$237.62
A1990.400	Contingent	A1620.433	Bldgs Telephone	\$949.11
A1990.400	Contingent	A1620.444	Community Bldg Main	\$2100.06
A1990.400	Contingent	A1620.447	Community Bldg Gar	\$240.00
A1990.400	Contingent	A1910.400	Unallocated Insurance	\$2531.97
A1990.400	Contingent	A3510.433	Control of Dogs Tele	\$143.26
A1990.400	Contingent	A3510.442	Control of Dogs Main	\$1958.05
A1990.400	Contingent	A5132.433	Garage Telephone	\$100.65
A1990.400	Contingent	A5132.437	Garage Utilities	\$686.13
A1990.400	Contingent	A5182.431	Street Lighting Elm	\$64.30
A1990.400	Contingent	A7110.103	Grounds Worker PT	\$199.65
A1990.400	Contingent	A7110.418	Parks Equip Main	\$127.38
A1990.400	Contingent	A7110.438	Parks Miscellaneous	\$29.68
A1990.400	Contingent	A9055.800	Disability Insurance	\$95.50
A1990.400	Contingent	A9060.800	Benecare Medical	\$774.26
A9060.801	Health Reimbursement	A9060.800	Benecare Medical	\$3947.09
A5010.200	Hwy Admin Equip	A9060.800	Benecare Medical	\$239.43
B1990.400	Contingent	B1989.400	50% Share of Map	\$25.35
B1990.400	Contingent	B3620.414	Safety Insp Mileage	\$431.95

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B1990.400	Contingent	B8020.400	Planning Contractual	\$10.00
B1990.400	Contingent	B9030.800	Social Security	\$182.02
DA5120.400	Bridges Painting	DA5120.100	Bridges Personal Svcs	\$206.06
DA5120.400	Bridges Painting	DA5130.100	Machinery Personal	\$629.55
DA5130.459	Machinery Oil	DA5130.100	Machinery Personal	\$1475.52
DA5130.460	Machinery Tools	DA5130.100	Machinery Personal	\$234.57
DA5130.463	Machinery Drug Test	DA5130.100	Machinery Personal	\$138.36
DA5130.465	Machinery Inspection	DA5130.100	Machinery Personal	\$34.00
DA5130.466	Machinery Licenses	DA5130.100	Machinery Personal	\$11.01
DA5130.466	Machinery Licenses	DA5130.102	Machinery Personal	\$171.05
DA5130.466	Machinery Licenses	DA5130.457	Machinery Tires	\$140.95
DA5142.437	Snow Removal Utili	DA5130.457	Machinery Tires	\$48.51
DA5142.437	Snow Removal Utili	DA5130.458	Machinery Radios	\$122.24
DA5142.442	Snow Removal Fuel	DA5130.458	Machinery Radios	\$353.32
DA5142.442	Snow Removal Fuel	DA5142.100	Snow Removal Person	\$3857.64
DA5142.442	Snow Removal Fuel	DA5142.436	Snow Removal Sidewa	\$750.00
DA5142.442	Snow Removal Fuel	DA5142.446	Snow Removal Sand	\$750.37
DA5142.442	Snow Removal Fuel	DA9030.800	Social Security	\$587.08
DA9060.801	Health Reimburse	DA5130.445	Machinery Equipment	\$7569.13
DA9060.801	Health Reimburse	DA9060.800	Benecare Medical	\$5959.73
DB5110.441	Gen Repairs Legal	DB5110.100	General Repairs Pers	\$500.00
DB5110.442	Gen Repairs Fuel	DB5110.100	General Repairs Pers	\$804.05
DB5110.442	Gen Repairs Fuel	DB5110.453	General Repairs Signs	\$527.39
DB5110.442	Gen Repairs Fuel	DB5110.457	General Repairs Conc	\$308.13
DB5110.442	Gen Repairs Fuel	DB5140.100	Misc Brush & Weeds	\$240.56
DB5110.442	Gen Repairs Fuel	DA5140.100	Misc Brush & Weeds	\$5911.39
DB5110.448	General Repairs Eq	DB5140.100	Misc Brush & Weeds	\$2200.00
DB5110.449	General Repairs Seal	DB5140.100	Misc Brush & Weeds	\$72.94
DB5110.449	General Repairs Seal	DB5142.436	Snow Removal Side	\$1050.00
DB5110.449	General Repairs Seal	DB5142.445	Snow Removal Repair	\$2.77
DB5110.449	General Repairs Seal	DB5142.446	Snow Removal Sand	\$1190.02
DB5110.450	General Repairs Hot	DB5142.446	Snow Removal Sand	\$7757.59
DB5110.451	General Repairs Cold	DB5142.446	Snow Removal Sand	\$336.96
DB5110.452	General Repairs Pipe	DB5142.446	Snow Removal Sand	\$499.22
DB5110.452	General Repairs Pipe	DB5142.448	Snow Removal Safety	\$100.00
DB5110.452	General Repairs Pipe	DB9030.800	Social Security	\$785.77
DB5110.452	General Repairs Pipe	DB9060.800	Benecare Medical Prem	\$330.61
DB5110.455	General Repairs Tree	DB9060.800	Benecare Medical Prem	\$8677.85
DB5140.118	Misc Brush & Weed	DB9060.800	Benecare Medical Prem	\$297.99
DB5142.442	Snow Removal Fuel	DB9060.800	Benecare Medical Prem	\$292.95
DB5142.447	Snow Removal Clot	DB9060.800	Benecare Medical Prem	\$6.41
DB9055.800	Hartford Disability	DB9060.800	Benecare Medical Prem	\$433.84
DB9060.801	Health Reimbursement	DB9060.800	Benecare Medical Prem	\$1401.49

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EA5610.102	Administrative Assi	EA1320.400	Auditor	\$1276.25
EA5610.102	Administrative Assi	EA5610.401	Office Supplies	\$879.12
EA5610.102	Administrative Assi	EA5610.409	Electric Main Hangar	\$1921.03
EA5610.102	Administrative Assi	EA5610.410	Gas Main Hangar	\$55.56
EA5610.103	Line Service Maint	EA5610.410	Gas Main Hangar	\$480.64
EA5610.103	Line Service Maint	EA5610.411	Electric Airfield	\$970.71
EA5610.103	Line Service Maint	EA5610.412	Insurance Buildings	\$146.00
EA5610.103	Line Service Maint	EA5610.423	Airport Postage	\$8.88
EA5610.103	Line Service Maint	EA5610.436	Utilities Gas General	\$52.10
EA5610.103	Line Service Maint	EA5610.437	Airport Contractual	\$36.00
EA5610.103	Line Service Maint	EA5610.443	Airport Diesel Fuel	\$513.52
EA5610.103	Line Service Maint	EA5610.451	Catering	\$34.64
EA5610.103	Line Service Maint	EA5610.465	Airport Inspections	\$43.00
EA5610.103	Line Service Maint	EA5610.473	Petroleum Bus Tax	\$824.43
EA5610.403	Janitorial Supplies	EA9060.800	Health Insurance	\$104.00
EA5610.404	AVGAS	EA9060.800	Health Insurance	\$729.05
EA5610.404	AVGAS	EA5610.467F	McFarland Johnson	\$2208.38
EA5610.405	Jet A Fuel	EA5610.467F	McFarland Johnson	\$20280.88
EA5610.405	Jet A Fuel	EA5610.467F	McFarland Johnson	\$352.06
EA5610.468S	Airport Const State	EA5610.468F	Airport Const Federal	\$33267.41

Adjourn: Fish/Miller/carried.

Respectfully Submitted,

Sylvia LaChance
Town Clerk

Notes for this meeting were taken by Shad Alsworth, Supervisor

Minutes were emailed and copies made for each board member and department heads.